

**City of Westminster**  
**Water and Sewer Utility Projects Completed between 2001 and 2018**

Project Name	Budget	Budget Changes	Revised Budget	Actual Amount Spent
Financial Management System	\$ 577,000.00		\$ 577,000.00	\$ 577,000.00
112th Ave/Stuart to Federal	\$ 180,000.00		\$ 180,000.00	\$ 180,000.00
Standley Lake Water Intrcpt	\$ 350,000.00	\$ (344,058.00)	\$ 5,942.00	\$ 5,942.00
Water Purchases	\$ 985,769.00	\$ (384,648.00)	\$ 601,121.00	\$ 601,120.85
Pierce Street Waterline	\$ 80,000.00	\$ (77,700.00)	\$ 2,300.00	\$ 2,300.00
Radio Readable Meters	\$ 295,385.00	\$ 100,000.00	\$ 395,385.00	\$ 395,385.00
North Ridge Pump Station	\$ 263,195.00	\$ (263,195.00)		
MSC Gas Recovery System	\$ 200,000.00	\$ (8,491.50)	\$ 191,508.50	\$ 191,508.13
North Park Pump Station	\$ 750,000.00	\$ (714,755.00)	\$ 35,245.00	\$ 35,245.00
Water/WasteWater Master Plan	\$ 150,000.00	\$ (75,187.00)	\$ 74,813.00	\$ 74,812.05
Widening Sheridan 113-118		\$ 242,755.00	\$ 242,755.00	\$ 242,755.00
Standley Lake Renovation	\$ 1,693,520.00	\$ (609,658.63)	\$ 1,083,861.37	\$ 1,083,861.37
New Water Treatment Facility	\$ 14,773,123.00		\$ 14,773,123.00	\$ 14,773,123.00
Countryside Pump Station	\$ 75,000.00	\$ (75,000.00)		
Gravel Lakes Storage	\$ 600,000.00	\$ 1,635,751.00	\$ 2,235,751.00	\$ 2,235,750.39
Semper Optimize/Expansion	\$ 14,581,424.00	\$ 506,675.64	\$ 15,088,099.64	\$ 15,088,099.64
Amherst School Waterline	\$ 75,000.00	\$ (75,000.00)		
Standley Lake Water Quality	\$ 1,098,648.00	\$ (1,098,648.00)		
Shaw Heights	\$ 717,325.00	\$ 300,668.00	\$ 1,017,993.00	\$ 1,017,992.29
HBA Joint Water Study	\$ 44,247.00	\$ (2,795.00)	\$ 41,452.00	\$ 41,452.35
Water Reclamation	\$ 24,012,668.00	\$ (1,650,679.67)	\$ 22,361,988.33	\$ 22,361,987.86
Reclaimed Water/User Connect	\$ 300,000.00	\$ 1,665,029.00	\$ 1,965,029.00	\$ 1,965,028.82
Silo Pump Station Upgrade	\$ 1,188,700.00	\$ (1,131,319.00)	\$ 57,381.00	\$ 57,380.63
Water Treatment Generators	\$ 500,000.00	\$ (37,671.00)	\$ 462,329.00	\$ 462,328.79
Waterline Federal 92nd-96th	\$ 343,000.00	\$ (343,000.00)		
Waterline Lowell 88th-92nd	\$ 128,000.00	\$ (128,000.00)		
Zuni Waterline	\$ 255,000.00		\$ 255,000.00	\$ 255,000.00
92nd Ave Waterline/Wadsworth	\$ 350,000.00	\$ (328,517.24)	\$ 21,482.76	\$ 21,482.76
Municipal Service Center Ren	\$ 2,435,000.00	\$ 6,197,140.00	\$ 8,632,140.00	\$ 8,632,139.13
Waterline Replacement	\$ 750,000.00	\$ (28,982.70)	\$ 721,017.30	\$ 721,017.19
Semper Rehabilitation	\$ 4,267,069.00	\$ 1,268,467.27	\$ 5,535,536.27	\$ 5,535,536.27
Jim Baker Reservoir	\$ 4,432,164.00	\$ (223,364.00)	\$ 4,208,800.00	\$ 4,208,799.39
PW&U Capital Proj Mgr/Inspec	\$ 352,646.00	\$ 438,333.00	\$ 790,979.00	\$ 790,978.02
Raw Waterline/New Water Plan	\$ 550,000.00	\$ (550,000.00)		
Raw Water Pipeline 2000	\$ 2,854,845.00	\$ 414,484.81	\$ 3,269,329.81	\$ 3,269,329.81
Semper Wtr Treatment Clr Wel	\$ 10,400,000.00	\$ (200,490.00)	\$ 10,199,510.00	\$ 10,199,509.74

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Project Name	Budget	Budget Changes	Revised Budget	Actual Amount Spent
Emergency Generators	\$ 350,000.00	\$ (350,000.00)		
Denver Raw Water Purchase	\$ 3,097,670.00	\$ (797,670.00)	\$ 2,300,000.00	\$ 2,300,000.00
Raw Water System Maintenance	\$ 518,736.00	\$ (269,029.31)	\$ 249,706.69	\$ 249,706.63
Waterline Wadsworth 100-104t	\$ 190,000.00	\$ (190,000.00)		
Raw Waterline Sliplining	\$ 380,000.00	\$ (380,000.00)		
England Pipeline/Trtd Tran	\$ 1,500,000.00	\$ 791,824.00	\$ 2,291,824.00	\$ 2,291,823.96
Pccp Pipe/Semper to 92nd	\$ 910,000.00	\$ (191,830.28)	\$ 718,169.72	\$ 718,169.72
Waterline/Greg Hill	\$ 109,000.00	\$ (108,530.00)	\$ 470.00	\$ 470.00
Water Project Contingency	\$ 1,019,768.00	\$ (1,019,768.00)		
In-Kind Services		\$ 49,194.00	\$ 49,194.00	\$ 49,193.93
Environmental Grant	\$ 49,217.00	\$ 193,038.00	\$ 242,255.00	\$ 242,254.55
US36 Parallel Interceptor	\$ 1,180,000.00	\$ 12,007.00	\$ 1,192,007.00	\$ 1,192,006.59
LDC Interceptor Sewer	\$ 615,000.00	\$ (198,596.00)	\$ 416,404.00	\$ 416,403.12
88th Avenue/Zuni Lift	\$ 220,000.00	\$ (268.00)	\$ 219,732.00	\$ 219,731.89
BDC Expansion	\$ 1,546,423.00	\$ 29,064,929.00	\$ 30,611,352.00	\$ 30,611,350.95
Floodplain Improv (BDC Wtrf)	\$ 410,000.00	\$ 158,105.00	\$ 568,105.00	\$ 568,105.30
MSC Gas Recovery System	\$ 300,000.00		\$ 300,000.00	\$ 300,000.00
Fiber Optic Cable	\$ 500,000.00	\$ 22,817.00	\$ 522,817.00	\$ 522,816.76
Reclaimed Water/User Connect	\$ 200,000.00	\$ (2,548.00)	\$ 197,452.00	\$ 197,451.20
Irrigation: Strasburg/Bioso	\$ 55,000.00	\$ 85,074.00	\$ 140,074.00	\$ 140,073.95
Trunkline Repl/93rd & Wads	\$ 620,000.00	\$ (63,502.00)	\$ 556,498.00	\$ 556,497.17
Sewerline/128th & Zuni	\$ 440,000.00	\$ (127,772.00)	\$ 312,228.00	\$ 312,227.20
Sunset Ridge Lift Station	\$ 250,000.00	\$ (45,466.00)	\$ 204,534.00	\$ 204,533.80
Lift Station Telemetry	\$ 222,259.00	\$ (21,713.00)	\$ 200,546.00	\$ 200,545.43
BDC Interceptor	\$ 3,050,553.00	\$ 77,501.00	\$ 3,128,054.00	\$ 3,128,051.87
Wastewater Project Contingen	\$ 129,953.00	\$ (129,953.00)		
NW Water Treatment Plant O2R		\$ 6,600,393.41	\$ 6,600,393.41	\$ 6,600,393.13
Maintenance Mgmt Computer-wt	\$ 350,000.00	\$ 31,935.00	\$ 381,935.00	\$ 381,934.68
Signal Reservoir Dam Enlarge	\$ 50,000.00	\$ (32,100.00)	\$ 17,900.00	\$ 17,900.00
78th/Stuart Wtr Lines	\$ 333,000.00	\$ 1,614,330.00	\$ 1,947,330.00	\$ 1,947,329.14
80th Wtr Main-Sher-Gregory H	\$ 1,122,000.00	\$ (1,122,000.00)		
104th Wtr Main Old Wads-Pier	\$ 322,000.00	\$ 1,365,000.00	\$ 1,687,000.00	\$ 1,687,000.00
Federal Wtr Line-104-108	\$ 455,000.00	\$ 47,627.00	\$ 502,627.00	\$ 502,626.75
Standley Lake Renovation Joi		\$ 11,956,253.62	\$ 11,956,253.62	\$ 11,956,252.16
Water Vulnerability Study		\$ 114,313.00	\$ 114,313.00	\$ 114,313.00
Treated Water System Maint		\$ 328,649.00	\$ 328,649.00	\$ 328,648.39
Utility Fund Fiscal Model		\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
Gregory Hill Tanks		\$ 541,891.00	\$ 541,891.00	\$ 541,890.85
112th/Community Center/Huron		\$ 186,038.00	\$ 186,038.00	\$ 186,036.46
Standley Lake Campground		\$ 347,519.00	\$ 347,519.00	\$ 347,518.62
SL Storm Water Interceptor	\$ 200,000.00	\$ (200,000.00)		

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Project Name	Budget	Budget Changes	Revised Budget	Actual Amount Spent
Strasburg Farm Property	\$ 170,000.00	\$ (170,000.00)		
Maintenance Mgmt Computer-ww	\$ 150,000.00	\$ 36,958.00	\$ 186,958.00	\$ 186,956.66
Major Repairs WW System	\$ 340,000.00	\$ 102,748.54	\$ 442,748.54	\$ 442,748.54
Northeast Water Storage Tank	\$ 2,000,000.00	\$ (2,000,000.00)		
74th Ave Wtr line Fed-Irving	\$ 145,000.00	\$ 207,193.00	\$ 352,193.00	\$ 352,192.22
Lowell Waterline Replacement		\$ 256,706.00	\$ 256,706.00	\$ 256,705.41
BDC Inflow & Infiltration Im	\$ 275,000.00	\$ (33,387.00)	\$ 241,613.00	\$ 241,612.09
Sewer Line Under Wads at 93r	\$ 100,000.00	\$ (100,000.00)		
Replace Utility Billing Syst	\$ 250,000.00	\$ 447,732.00	\$ 697,732.00	\$ 697,731.42
Additional NW Water Storage	\$ 1,000,000.00	\$ (1,000,000.00)		
Reclaimed Plant Expansion	\$ 50,000.00	\$ 394,554.00	\$ 444,554.00	\$ 444,553.13
Pressure Reducing Valve		\$ 413,038.00	\$ 413,038.00	\$ 413,037.80
Sewer Line Old Wads 98th-100	\$ 320,000.00	\$ (320,000.00)		
NW Water System Storage	\$ 500,000.00	\$ (500,000.00)		
Master Plan Water Main Maint	\$ 150,000.00	\$ (150,000.00)		
Misc. Waterline Maintenance	\$ 250,000.00	\$ (250,000.00)		
North Huron Transmission Mai	\$ 700,000.00	\$ 883,078.00	\$ 1,583,078.00	\$ 1,583,077.60
SWesty TOD Study	\$ 225,000.00	\$ (156,477.00)	\$ 68,523.00	\$ 68,522.44
Water Meter Transponder Repl	\$ 500,000.00	\$ 4,933,041.00	\$ 5,433,041.00	\$ 5,433,040.24
Wtr Storage Tank Major Repai	\$ 200,000.00	\$ (200,000.00)		
RWTF-132nd		\$ 104,821.00	\$ 104,821.00	\$ 104,820.45
Bull Canal 132nd-136th		\$ 523,141.00	\$ 523,141.00	\$ 523,140.62
Semper WTF Sediment. Basin I		\$ 2,339,316.00	\$ 2,339,316.00	\$ 2,339,316.00
115th/Wolff Water Reclaimed		\$ 174,182.00	\$ 174,182.00	\$ 174,181.56
Water Master Plan Model		\$ 621,542.00	\$ 621,542.00	\$ 621,542.00
128th & Pecos Diversion	\$ 175,000.00	\$ (9,236.00)	\$ 165,764.00	\$ 165,763.55
Local Sewer Line Replacement	\$ 200,000.00	\$ 198,044.00	\$ 398,044.00	\$ 398,044.00
Special Assessments MWRD Cap	\$ 100,000.00	\$ 87,198.00	\$ 187,198.00	\$ 187,197.14
BDC Expan 05 CWRPDA		\$ 16,109,000.00	\$ 16,109,000.00	\$ 16,109,000.00
88th/Zuni Lift Station		\$ 325,977.00	\$ 325,977.00	\$ 325,975.85
Wastewater Master plan Model		\$ 269,214.00	\$ 269,214.00	\$ 269,214.00
Biosolids Program		\$ 112,189.00	\$ 112,189.00	\$ 112,188.94
Country Club Vlg Zuni Upsize		\$ 388,894.00	\$ 388,894.00	\$ 388,893.50
Shoenberg to 70th Water Main		\$ 365,240.00	\$ 365,240.00	\$ 365,240.38
Semper Ferric Tank Improveme		\$ 167,655.00	\$ 167,655.00	\$ 167,654.94
Orchard Dev Irrigation Pump		\$ 80,024.00	\$ 80,024.00	\$ 80,023.50
NWTF Membrane Header Imp		\$ 46,790.00	\$ 46,790.00	\$ 46,790.00
VanBibber Creek/Croke Canal		\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Croke Canal Creek Headworks		\$ 155,000.00	\$ 155,000.00	\$ 155,000.85
GIS Mapping/Model Impr	\$ 50,000.00	\$ 120,978.00	\$ 170,978.00	\$ 170,977.34
Opencut Water Line Replace	\$ 3,000,000.00	\$ 344,586.00	\$ 3,344,586.00	\$ 3,344,585.58

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Project Name	Budget	Budget Changes	Revised Budget	Actual Amount Spent
Reclaimed Raw Wtr Sys Interc	\$ 1,000,000.00	\$ 2,139,352.00	\$ 3,139,352.00	\$ 3,139,351.07
Zone 14 Pump Stn	\$ 500,000.00	\$ 827,838.00	\$ 1,327,838.00	\$ 1,327,837.57
SWTF Filter 1-14 Media Repla	\$ 250,000.00	\$ (138,681.00)	\$ 111,319.00	\$ 111,318.97
SWTF Backwash Pump Replace	\$ 85,000.00	\$ (23,952.00)	\$ 61,048.00	\$ 61,047.55
SWTF HSPS Meter Replace	\$ 70,000.00	\$ (70,000.00)		
SWTF Raw Wtr Vault Rebuild	\$ 200,000.00	\$ (17,616.00)	\$ 182,384.00	\$ 182,383.47
80th Fed Water Line Improv	\$ 100,000.00	\$ 205,999.00	\$ 305,999.00	\$ 305,998.48
SWTF Filter 1-6 Eff Valve Re	\$ 80,000.00	\$ (32,000.00)	\$ 48,000.00	\$ 48,000.00
102nd Ave Recl Pipeline Ext	\$ 185,000.00	\$ (100,310.00)	\$ 84,690.00	\$ 84,689.01
Reclaimed Wtr New Cust Conn	\$ 165,000.00	\$ 17,730.00	\$ 182,730.00	\$ 182,729.86
Wandering View Roof Replace	\$ 75,000.00	\$ (46,500.00)	\$ 28,500.00	\$ 28,500.00
Reclaimed Wtr User Retrofits	\$ 169,000.00	\$ (48,704.00)	\$ 120,296.00	\$ 120,295.33
GIS Elevation Update	\$ 50,000.00	\$ (6,878.00)	\$ 43,122.00	\$ 43,121.15
Systemwide SCADA Enhance	\$ 125,000.00	\$ 1,354,733.00	\$ 1,479,733.00	\$ 1,479,733.00
JBR Aeration Sys Replace	\$ 50,000.00	\$ 8,768.00	\$ 58,768.00	\$ 58,768.00
RWTF Security Fencing	\$ 78,000.00	\$ (9,757.00)	\$ 68,243.00	\$ 68,242.24
NWTF Compress Air Replacemen		\$ 83,815.00	\$ 83,815.00	\$ 83,814.35
GIS Mapping/Model Impr	\$ 50,000.00	\$ 49,085.00	\$ 99,085.00	\$ 99,084.28
PACP San Sewer Line Rehab	\$ 2,100,000.00	\$ 5,843,382.00	\$ 7,943,382.00	\$ 7,943,381.35
PACP Sewer Opencut Replace	\$ 1,686,000.00	\$ 2,578,568.00	\$ 4,264,568.00	\$ 4,264,567.48
94th Ave/Quitman Lift Stn El	\$ 200,000.00	\$ 1,691,472.00	\$ 1,891,472.00	\$ 1,891,471.19
Hyland Village Sewer Upsize	\$ 100,000.00	\$ 424,165.00	\$ 524,165.00	\$ 524,164.09
99th Wads Sewer Line Improv	\$ 100,000.00	\$ 350,864.00	\$ 450,864.00	\$ 450,863.06
Cashier System		\$ 120,652.00	\$ 120,652.00	\$ 120,650.60
Zone 4 Pump Stn Replace	\$ 1,000,000.00	\$ 4,177,377.00	\$ 5,177,377.00	\$ 5,177,375.58
Northridge Tank Improv	\$ 100,000.00	\$ (75,104.00)	\$ 24,896.00	\$ 24,895.38
SWTF Maint Shop Expansion	\$ 100,000.00	\$ (3,375.00)	\$ 96,625.00	\$ 96,625.00
SWTF BIF SCADA Replace	\$ 236,000.00	\$ (236,000.00)		
SWTF Permanganate Bulk Stora	\$ 75,000.00	\$ (25.00)	\$ 74,975.00	\$ 74,975.00
SWTF N. Trac Vac Pump Sys Im	\$ 54,000.00	\$ (21,233.00)	\$ 32,767.00	\$ 32,767.00
Westmoor Park Pipeline Ext	\$ 200,000.00	\$ (200,000.00)		
SWTF Lime System Improv	\$ 75,000.00	\$ 355,943.00	\$ 430,943.00	\$ 430,942.88
SWTF Electrical Sys Imp	\$ 150,000.00	\$ (7,302.00)	\$ 142,698.00	\$ 142,697.02
SWTF Clearwell Site Fencing	\$ 75,000.00	\$ (3,800.00)	\$ 71,200.00	\$ 71,200.00
NWTF Site Fencing	\$ 75,000.00	\$ (1,476.00)	\$ 73,524.00	\$ 73,523.70
SWTF Access Control Sys	\$ 345,000.00	\$ (345,000.00)		
SWTF N. Basin Roof Replace	\$ 150,000.00	\$ 70,139.00	\$ 220,139.00	\$ 220,138.82
2010 Bond-Pressure Zone Enha	\$ 1,000,000.00	\$ (158,989.00)	\$ 841,011.00	\$ 841,010.56
South Westy NonPotable Sys	\$ 100,000.00	\$ (59,965.00)	\$ 40,035.00	\$ 40,034.92
England WTF Decommissioning	\$ 300,000.00	\$ (49,704.00)	\$ 250,296.00	\$ 250,295.39
Countryside Pump Station Imp		\$ 95,867.00	\$ 95,867.00	\$ 95,866.62
Gregory Hill Pump Station Im		\$ 638,855.00	\$ 638,855.00	\$ 638,854.43

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Project Name	Budget	Budget Changes	Revised Budget	Actual Amount Spent
Kershaw Ditch Non-Potable Pu		\$ 152,535.00	\$ 152,535.00	\$ 152,534.75
Pressure Zone 15 Water Syste		\$ 947,665.00	\$ 947,665.00	\$ 947,664.50
NWTF Major Repairs		\$ 42,915.00	\$ 42,915.00	\$ 42,914.66
Major Software Upgrades	\$ 45,000.00	\$ 37,560.00	\$ 82,560.00	\$ 82,559.42
Lift Station Improvements		\$ 39,433.00	\$ 39,433.00	\$ 39,432.65
Gregory Hill Pump Station Im				
2010 Bond-Recl Treatment Fac		\$ 13,726,921.00	\$ 13,726,921.00	\$ 13,726,921.40
Kershaw Ditch Non-Potable Wa	\$ 120,000.00	\$ (120,000.00)		
2010 Bond-So Zone 1 Trans PI	\$ 5,700,000.00	\$ (2,509,730.00)	\$ 3,190,270.00	\$ 3,190,269.03
SWTF build mtnc	\$ 200,000.00	\$ 153,963.00	\$ 353,963.00	\$ 353,962.32
SWTF trac vac sys replacemen	\$ 550,000.00	\$ (550,000.00)		
SWTF filter valve replacemen	\$ 150,000.00	\$ (1,000.00)	\$ 149,000.00	\$ 149,000.00
SWTF Online Instrument Repla	\$ 50,000.00	\$ 199,972.00	\$ 249,972.00	\$ 249,971.83
NWTF Major Repair & Replacem	\$ 260,000.00	\$ (102,800.00)	\$ 157,200.00	\$ 157,200.00
SWTF Process Improvements	\$ 300,000.00	\$ (130,594.00)	\$ 169,406.00	\$ 169,406.07
Quagga/Zebra Mussel Treatmen	\$ 100,000.00	\$ (2,098.00)	\$ 97,902.00	\$ 97,901.32
Well Abandonment	\$ 250,000.00	\$ (250,000.00)		
standley lake raw water pump	\$ 40,000.00	\$ (26,812.00)	\$ 13,188.00	\$ 13,188.00
Reclaimed Water Open Storage	\$ 600,000.00	\$ (600,000.00)		
Raw Water Sys improvement st	\$ 75,000.00	\$ (75,000.00)		
Standley Lower Bypass Pipeli	\$ 300,000.00	\$ 5,913,416.00	\$ 6,213,416.00	\$ 6,213,414.62
Water Opps Dist R&R	\$ 175,000.00	\$ 11,265.00	\$ 186,265.00	\$ 186,264.15
10" replcmnt main/80th undr	\$ 1,300,000.00	\$ (946,926.00)	\$ 353,074.00	\$ 353,073.98
Storage Area Network (SAN) D	\$ 34,000.00	\$ (4,801.00)	\$ 29,199.00	\$ 29,198.29
Permanent Sanitary Sewer Flo	\$ 100,000.00	\$ (100,000.00)		
Lift Station Improvements	\$ 75,000.00	\$ 279,556.00	\$ 354,556.00	\$ 354,555.98
144th Ave Sanitary Sewer Ext	\$ 160,000.00	\$ (84,561.00)	\$ 75,439.00	\$ 75,439.00
Strasburg Natural Resources	\$ 55,000.00	\$ 61,161.00	\$ 116,161.00	\$ 116,160.50
BDCWWTF Site Fencing		\$ 95,651.00	\$ 95,651.00	\$ 95,651.00
2010 Bond-Debt Admin Costs	\$ 2,600,000.00	\$ (2,488,960.00)	\$ 111,040.00	
2010 Bond -Opencut Line Repl		\$ 3,732,211.00	\$ 3,732,211.00	\$ 3,732,210.50
Water Pressure Zone Enhancem		\$ 175,119.00	\$ 175,119.00	\$ 175,119.00
Southern Zone 1 Trans Pipeli		\$ 135,977.00	\$ 135,977.00	\$ 135,976.06
Countryside Pump Improvement	\$ 125,000.00	\$ (125,000.00)		
2010 Bond-NWTF Membrane Exp	\$ 3,000,000.00	\$ (274,689.00)	\$ 2,725,311.00	\$ 2,725,311.00
2010 Bond-Water Tanks Maj R&		\$ 256,780.00	\$ 256,780.00	\$ 256,779.49
Fedl. Blvd. & WV Project		\$ 514,822.00	\$ 514,822.00	\$ 514,821.11
Meadowlark Water Lines		\$ 1,523,015.00	\$ 1,523,015.00	\$ 1,523,014.39
2010 Bond-Meadowlark		\$ 59,487.00	\$ 59,487.00	\$ 59,487.00
St. Anthony Water Main		\$ 367,662.00	\$ 367,662.00	\$ 367,661.85
I&I Study for Sewer Collecti	\$ 250,000.00	\$ (250,000.00)		

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ERP/CMOM/Master Plan updates	\$ 250,000.00	\$ (250,000.00)		
BDCWWTF Solids Processing MP		\$ 824,773.00	\$ 824,773.00	\$ 824,772.52
Sewer Cond.-Cap. Assessment		\$ 722,542.00	\$ 722,542.00	\$ 722,542.00
BDCWWTF Major R&R		\$ 284,669.00	\$ 284,669.00	\$ 284,668.39
Brighton Ditch Enlargement	\$ 200,000.00	\$ (200,000.00)		
Gravel Lakes-Maj Repair/Repl	\$ 100,000.00	\$ 30,212.00	\$ 130,212.00	\$ 130,211.81
Reclaimed Water Salinity Pro	\$ 250,000.00	\$ (249,802.00)	\$ 198.00	\$ 198.00
SWTF Filter Valve Repl.	\$ 225,000.00	\$ 232,405.00	\$ 457,405.00	\$ 457,405.00
NWTF-Major R&R (Bldg Mtce)	\$ 50,000.00	\$ 202,348.00	\$ 252,348.00	\$ 252,347.72
SWTF HSPS Var Freq Dr Add	\$ 200,000.00	\$ (7,296.00)	\$ 192,704.00	\$ 192,703.40
SWTF Lagoon Valve/Raw Water	\$ 250,000.00	\$ (250,000.00)		
Model/Plan-Trans Main/Pres Z	\$ 250,000.00	\$ (5,063.00)	\$ 244,937.00	\$ 244,937.00
Model/Plan-Proj Dev/Prioriti	\$ 250,000.00	\$ (230,992.00)	\$ 19,008.00	\$ 19,008.00
Model/Plan-Utility Wide Asse	\$ 200,000.00	\$ (200,000.00)		
Raw Water Infrastructure Pla	\$ 250,000.00	\$ (250,000.00)		
SCADA Hardware Installation	\$ 150,000.00	\$ (150,000.00)		
Brookhill/Vance St Water Mai	\$ 1,100,000.00	\$ (1,092,490.00)	\$ 7,510.00	\$ 7,509.99
Wadsworth Blvd Water Main	\$ 900,000.00	\$ (900,000.00)		
2010 Bond - Lowell Blvd. Wat		\$ 68,733.00	\$ 68,733.00	\$ 68,733.19
Lowell Blvd. Water Line		\$ 504,833.00	\$ 504,833.00	\$ 504,832.86
Pressure Zone 12 Improvement		\$ 409,105.00	\$ 409,105.00	\$ 409,104.25
NWTF Tank R&R	\$ 500,000.00	\$ 548,438.00	\$ 1,048,438.00	\$ 1,048,437.93
2010 Bonds - WV Tanks R&R		\$ 2,753,440.00	\$ 2,753,440.00	\$ 2,753,439.75
Turnpike Water Line Repl.		\$ 950,719.00	\$ 950,719.00	\$ 950,718.28
Copper Control Study		\$ 42,500.00	\$ 42,500.00	\$ 42,500.00
Teleworks Upgrade	\$ 100,000.00	\$ (1,425.00)	\$ 98,575.00	\$ 98,575.00
87th/Wads Lift Station Repl	\$ 1,800,000.00	\$ 3,147,816.00	\$ 4,947,816.00	\$ 4,947,814.84
BDCWWTF Capacity Analysis		\$ 164,915.00	\$ 164,915.00	\$ 164,914.18
SWTF Admin Roof Replacement		\$ 455,355.00	\$ 455,355.00	\$ 455,354.20
78th and Stuart Water Line		\$ 562,429.00	\$ 562,429.00	\$ 562,428.68
Silo PS Interior Piping Repl		\$ 273,309.00	\$ 273,309.00	\$ 273,309.00
2010 Bond - Brookhill Vance		\$ 62,494.00	\$ 62,494.00	\$ 62,494.01
2010 Bond-RWTF Sodium Hypo T		\$ 196,630.00	\$ 196,630.00	\$ 196,630.05
Sunset Ridge Lift Stat Impv		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
78th and Stuart Sewer Line		\$ 635,790.00	\$ 635,790.00	\$ 635,789.50
SWTF - Major Repair/Replace		\$ 84,183.00	\$ 84,183.00	\$ 84,181.51
PW&U Dept Workspace Renov		\$ 75,821.00	\$ 75,821.00	\$ 75,820.87
Pump Stations Piping/Yard St		\$ 39,445.00	\$ 39,445.00	\$ 39,444.69
Northridge Water Strg Tank #		\$ 5,631,514.00	\$ 5,631,514.00	\$ 5,631,514.01
Semper WTF 2013 Repairs		\$ 1,323,690.00	\$ 1,323,690.00	\$ 1,323,690.08
Semper HSPS Transformer Repl		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
SCADA/PLC Ongoing Impvmnts		\$ 404,005.00	\$ 404,005.00	\$ 404,004.34

**City of Westminster**  
**Water and Sewer Utility Projects Completed between 2001 and 2018**

Project Name	Budget	Budget Changes	Revised Budget	Actual Amount Spent
SNRF Well Replacement		\$ 356,603.00	\$ 356,603.00	\$ 356,602.73
2010 Bonds - PZ 12 Improv.		\$ 186,211.00	\$ 186,211.00	\$ 186,212.09
Brookhill/Vance Water Line R		\$ 1,050,389.00	\$ 1,050,389.00	\$ 1,050,388.39
95th Ave/Federal Blvd Lift S		\$ 619,355.00	\$ 619,355.00	\$ 619,354.91
LDC Interceptor Repair		\$ 297,163.00	\$ 297,163.00	\$ 297,162.51
BDCWWTF 2013 Major R & R		\$ 2,366,834.00	\$ 2,366,834.00	\$ 2,366,833.23
Lowell Blvd Water Main Repl		\$ 655,362.00	\$ 655,362.00	\$ 655,361.19
88th Ave Water Main Replace		\$ 1,374,441.00	\$ 1,374,441.00	\$ 1,374,440.76
Hydropillar 2 Mil Gallon Tan		\$ 1,457,574.00	\$ 1,457,574.00	\$ 1,457,573.65
Gregory Hill Water Tnk Maj R		\$ 79,460.00	\$ 79,460.00	\$ 79,459.50
Temp Engineer/Project Mngr		\$ 206,545.00	\$ 206,545.00	\$ 206,544.47
72nd Ave/ Bradburn Blvd Wate		\$ 837,921.00	\$ 837,921.00	\$ 837,921.00
Federal View - TOD Water Mai		\$ 1,546,217.00	\$ 1,546,217.00	\$ 1,546,216.48
Westy Promenade Water Main		\$ 2,539,864.00	\$ 2,539,864.00	\$ 2,539,863.90
BDCWWTF-Biosolids/Dewatering		\$ 137,058.00	\$ 137,058.00	\$ 137,057.72
PRV Repair and Replacement		\$ 2,250,861.00	\$ 2,250,861.00	\$ 2,250,860.37
NWTF Membrane R & R		\$ 1,400,454.00	\$ 1,400,454.00	\$ 1,400,453.82
SWTF and NWTF - HVAC R & R		\$ 1,565,173.00	\$ 1,565,173.00	\$ 1,565,172.91
Water Treatment Fac Master P		\$ 442,333.00	\$ 442,333.00	\$ 442,332.70
Water Quality Compliance Sta		\$ 282,350.00	\$ 282,350.00	\$ 282,350.00
Storage Facility Improvement		\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Pump Station R&R 2015		\$ 91,224.00	\$ 91,224.00	\$ 91,223.78
2015 Pump Station Improvemen		\$ 3,920,265.00	\$ 3,920,265.00	\$ 3,920,264.67
WR&Supply Pipeline Inspectio		\$ 325,781.00	\$ 325,781.00	\$ 325,781.00
2015 Well Abandonment Projec		\$ 438,558.00	\$ 438,558.00	\$ 438,557.44
2015 WTF Improvements Projec		\$ 3,345,989.00	\$ 3,345,989.00	\$ 3,345,988.97
Xeric Garden - City Hall		\$ 30,649.00	\$ 30,649.00	\$ 30,648.58
BDCWWTF Digester R & R		\$ 3,479,217.00	\$ 3,479,217.00	\$ 3,479,215.95
BDC Facility R&R		\$ 319,871.00	\$ 319,871.00	\$ 319,870.46
2016 Bond-Debt Admin Costs		\$ 123,964.00	\$ 123,964.00	\$ 123,963.68
Semper WTF Campus/PS Roof R&		\$ 461,068.00	\$ 461,068.00	\$ 461,068.00
Raw Water Pipelines Conditio		\$ 435,539.00	\$ 435,539.00	\$ 435,538.51
2016 Bond-Debt Admin Costs		\$ 192,270.00	\$ 192,270.00	\$ 192,270.22
16WWW LiftSt/FceMains MajR&R		\$ 1,978,779.00	\$ 1,978,779.00	\$ 1,978,778.09
SNRF Irrigation Wells		\$ 38,249.00	\$ 38,249.00	\$ 38,248.85
17/18 City-Wide Trenchless S		\$ 408,840.00	\$ 408,840.00	\$ 408,839.73