



## WESTMINSTER

### Staff Report

TO: The Mayor and Members of the City Council

DATE: April 8, 2010

SUBJECT: Briefing and Post-City Council Briefing Agenda for April 12, 2010

PREPARED BY: J. Brent McFall, City Manager

*Please Note: Study Sessions and Post City Council briefings are open to the public, and individuals are welcome to attend and observe. However, these briefings are not intended to be interactive with the audience, as this time is set aside for City Council to receive information, make inquiries, and provide Staff with policy direction.*

Looking ahead to Monday night's Briefing and Post-City Council meeting briefing, the following schedule has been prepared:

Dinner	6:00 P.M.
Council Briefing ( <i>The public is welcome to attend.</i> )	6:30 P.M.
CITY COUNCIL MEETING	7:00 P.M.
POST BRIEFING ( <i>The public is welcome to attend.</i> )	

#### PRESENTATIONS

1. Colorado Water Conservation Board's Proposed Floodplain Regulation Changes (**Verbal**)

#### CITY COUNCIL REPORTS

1. Report from Mayor (5 minutes)
2. Reports from City Councillors (10 minutes)

#### EXECUTIVE SESSION

1. Discuss strategy and progress on potential lease of certain City owned real property and the City's position relative thereto, pursuant to WMC 1-11-3(C)(2), WMC 1-11-3(C)(7), CRS 24-6-402(4)(a), and CRS 24-6-402(4)(e) (**Verbal**)

#### INFORMATION ONLY

1. 2010 Street Cut Impact Fees

Items may come up between now and Monday night. City Council will be apprised of any changes to the post-briefing schedule.

Respectfully submitted,

J. Brent McFall  
City Manager



WESTMINSTER

Staff Report

Information Only Staff Report
April 12, 2010



SUBJECT: 2010 Street Cut Impact Fees
PREPARED BY: Dave Downing, City Engineer
Ray Porter, Street Operations Manager

Summary Statement:

This report is for City Council information only and requires no action by City Council.

Background Information

City Code provides for Street Cut Impact Fees to be amended by the City Manager when deemed appropriate and upon recommendation by the City Engineer.

Street Cut Impact Fees
(WMC 9-2-8)

Table with 3 columns: Item, Current Fees, 2010 Fees. Rows include Street Cut Permit, Longitudinal Trenches, and Transverse Trenches.

The Street Cut Impact Fees increase for 2010 will become effective July 1, 2010. The fees were established in 2003 when the cost of an asphalt overlay was \$30.00 per ton, compared to 2010 costs of \$48.00 per ton, (a 60% increase over 7 years).

The fees will continue to be doubled for streets that have been resurfaced within the current year and the past four calendar years, or sealcoated within the current year and the past two calendar years.

In the future, Street Cut Impact Fees will be adjusted annually in order to avoid one large increase after several years.

Fee Collections for the past four years have totaled:

	<u>Westminster Utilities</u>					
	<u>Operations</u>	<u>Projects</u>	<u>Xcel</u>	<u>Qwest</u>	<u>Others</u>	<u>Total</u>
2006	\$102,813		\$220	\$0	\$43,463	<b>\$146,495</b>
2007	\$95,932		\$0	\$0	\$90,906	<b>\$186,837</b>
2008	\$373,105		\$2,168	\$4,261	\$46,710	<b>\$426,244</b>
2009	\$640,226		\$139	\$2,561	\$7,320	<b>\$650,246</b>

This fee increase supports the City Council's goal and strategic plan, "Financially Sustainable City Government Providing Exceptional Services".

Respectfully submitted,

J. Brent McFall  
City Manager