



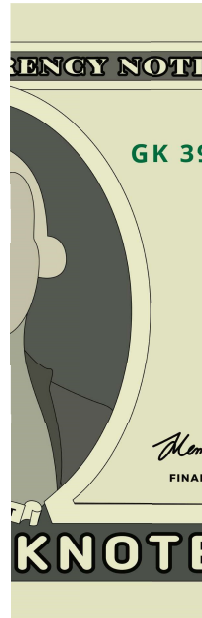
WESTMINSTER

How will your water and sewer bill be used in 2020?*



56% Infrastructure Investments

Capital improvement projects to replace aging infrastructure, debt payments on past infrastructure projects and investment in an emergency project fund.



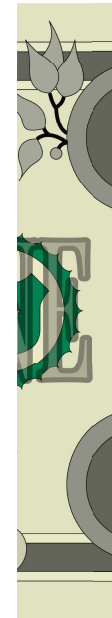
17% Personnel

Salaries and benefits for water, wastewater and utility billing employees.



9% Administrative Support

Transfer to the General Fund to cover administrative services provided by the city.



8% Contractual Work / Professional Services

Work performed by outside contractors to help operate and maintain the utility system.



5% Materials & Energy

Supplies and expenses to operate the system including water supply costs.



5% Metro Wastewater Reclamation District

Payment for treating wastewater flows from the southern part of Westminster. By contract, Metro has been treating a portion of Westminster's wastewater since 1963.

*To most accurately show how water bills will be used in 2020, this graphic does not include a \$4 million expense for water that is paid for by the cities of Brighton and Thorton, a \$1 million transfer from the wastewater fund to the water fund to cover administrative expenses paid for out of the water fund and about \$4 million in stormwater utility expenses.